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ALICIA G. LIMTIACO
Attorney General



ALBERTO E. TOLENTINO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

April 17, 2009

2009 APR 20 PM 2:30 MCV

HONORABLE JUDITH T. WON PAT
Speaker, 30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

30-09-0472
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: 4/17/09
Time: 3:30
Received by: [Signature]

DORIS FLORES BROOKS, CPA, CGFM
Public Auditor
Office of the Public Auditor
Suite 401, Pacific News Building
238 Archbishop Flores Street
Hagatna, Guam 96910

Re: **FINANCIAL REPORT – 2nd Quarter (FY2009)**

Dear Speaker Won Pat and Mrs. Brooks:

Pursuant to Public Law 29-113, the *FY2009 Budget Act*, submitted herewith is the Office of the Attorney General's **Financial Report, Staffing Pattern and Prior Year Obligation Report** for 2nd Quarter as required. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamattorneygeneral.com.

If you have any questions, please do not hesitate contact me at 475-3324 ext. 716.

Thank you.

Sincerely,

ALBERTO E. TOLENTINO
Chief Deputy Attorney General

Attachment

cc: *All Senators (30th Guam Legislature)*
Admin. Chron
FY2009 Budget File

479

**OFFICE OF THE ATTORNEY GENERAL
 PRIOR YEAR'S OBLIGATION REPORT
 2nd QUARTER (FY2009)**

PRIOR YEAR PL29-113

PAYEE	DATE OF PAYMENT	AMOUNT OF PAYMENT	PURPOSE OF EXPENDITURE	REASON FOR NON-PAYMENT IN THE PRIOR YEAR
Office of Justice Programs	3/6/09	\$ 8,511.10	Off Set Delinquent Payment for Community Violence Grant 2002GPCX0133	US TREASURY COLLECTION

OFFICE OF THE ATTORNEY GENERAL
 FY2009 - 2ND QUARTER
 APPROPRIATION/EXPENDITURE REPORT



1. GENERAL FUND: PLUS CHILD SUPPORT LOCAL SHARE

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
111	Regular Salary	\$ 5,072,853.74	\$ 2,194,808.47	
112	Overtime Salary			
113	Benefits	\$ 1,610,069.80	\$ 661,817.65	
220	Travel	\$ 27,583.19	\$ 11,082.25	\$ 4,578.98
230	Contractual Services	\$ 958,509.46	\$ 338,563.90	\$ 250,375.34
233	Office Space Rental	\$ 479,597.13	\$ 231,701.10	\$ 231,701.08
240	Supplies & Materials	\$ 52,702.45	\$ 176,501.61	\$ 9,011.35
250	Equipment	\$ 23,958.74	\$ 22,666.74	\$ 1,001.30
270	Worker's Compensation	\$ -	\$ -	\$ -
271	Drug Testing	\$ 225.00	\$ 187.50	\$ -
280	Sub-Recipient/Subgrant	\$ -	\$ -	\$ -
290	Miscellaneous	\$ -	\$ -	\$ -
361	Power	\$ -	\$ -	\$ -
362	Water/Sewer	\$ -	\$ -	\$ -
363	Telephone/Toll	\$ 56,280.00	\$ 19,211.81	\$ 37,068.16
450	Capital Outlay	\$ 11,971.00	\$ 11,971.00	\$ -
701	Indirect Costs	\$ -	\$ -	\$ -
290	Miscellaneous	\$ -	\$ -	\$ -
TOTAL GENERAL FUND:		\$ 8,293,750.51	\$ 3,668,512.03	\$ 533,736.20

**Total GF includes FY09 Approp./Carryover, Law Enforcement Pay (PL29-105) and Compact -Impact (PL29-129)*

2. CHILD SUPPORT GRANT FUND: 66% FEDERAL SHARE

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
111	Regular Salary	\$ 1,253,271.06	\$ 562,403.66	\$ -
112	Overtime Salary			
113	Benefits	\$ 398,160.16	\$ 154,851.94	\$ -
220	Travel	\$ 3,212.44	\$ 2,636.92	\$ 575.52
230	Contractual Services	\$ 892,208.61	\$ 355,302.99	\$ 523,603.74
233	Office Space Rental	\$ 223,621.20	\$ 111,810.36	\$ 111,810.34
240	Supplies & Materials	\$ 10,123.92	\$ 4,658.41	\$ -
250	Equipment	\$ 10,261.26	\$ 7,753.26	\$ 1,943.70
270	Worker's Compensation	\$ -	\$ -	\$ -
271	Drug Testing	\$ -	\$ -	\$ -
280	Sub-Recipient/Subgrant	\$ -	\$ -	\$ -
290	Miscellaneous	\$ -	\$ -	\$ -
361	Power	\$ -	\$ -	\$ -
362	Water/Sewer	\$ -	\$ -	\$ -
363	Telephone/Toll	\$ 27,720.00	\$ 7,760.46	\$ 19,959.54
450	Capital Outlay	\$ -	\$ -	\$ -
701	Indirect Costs	\$ -	\$ -	\$ -
290	Miscellaneous	\$ -	\$ -	\$ -
TOTAL MATCHING GRANT		\$ 2,818,578.64	\$ 1,207,177.99	\$ 657,892.84

3. CHILD SUPPORT: ACCESS & VISITATION (100% FEDERAL)

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
111	Regular Salary	\$ 28,678.00	\$ 6,729.52	\$ -
112	Overtime Salary	\$ -	\$ -	\$ -
113	Benefits	\$ 9,819.00	\$ 2,404.08	\$ -
220	Travel	\$ 4,930.00	\$ -	\$ -
230	Contractual Services	\$ 47,084.00	\$ 22,012.40	\$ 25,071.60
233	Office Space Rental	\$ -	\$ -	\$ -
240	Supplies & Materials	\$ 1,849.00	\$ -	\$ -
250	Equipment	\$ -	\$ -	\$ -
270	Worker's Compensation	\$ -	\$ -	\$ -
271	Drug Testing	\$ -	\$ -	\$ -
280	Sub-Recipient/Subgrant	\$ -	\$ -	\$ -
290	Miscellaneous	\$ -	\$ -	\$ -
361	Power	\$ -	\$ -	\$ -
362	Water/Sewer	\$ -	\$ -	\$ -
363	Telephone/Toll	\$ -	\$ -	\$ -

OFFICE OF THE ATTORNEY GENERAL
 FY2009 - 2ND QUARTER
 APPROPRIATION/EXPENDITURE REPORT

450	Capital Outlay	\$ -	\$ -	
701	Indirect Costs	\$ 7,640.00	\$ -	\$ -
290	Miscellaneous			
TOTAL A/V GRANT		\$ 100,000.00	\$ 31,146.00	\$ 25,071.60

4. VICTIMS OF CRIME ACT (VOCA: 100% FEDERAL)

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
111	Regular Salary	\$ 169,795.16	\$ 59,796.16	\$ -
112	Overtime Salary			
113	Benefits	\$ 72,093.15	\$ 20,376.67	\$ -
220	Travel	\$ 8,448.75	\$ -	\$ -
230	Contractual Services	\$ 34,587.75	\$ 570.00	\$ 4,601.00
233	Office Space Rental	\$ 9,728.41	\$ -	\$ 9,728.40
240	Supplies & Materials	\$ 17,198.69	\$ 1,579.53	\$ 1,287.70
250	Equipment	\$ 9,960.00	\$ -	\$ -
270	Worker's Compensation	\$ -	\$ -	\$ -
271	Drug Testing	\$ -	\$ -	\$ -
280	Sub-Recipient/Subgrant	\$ 354,701.51	\$ 45,366.67	\$ 309,333.90
290	Miscellaneous	\$ -	\$ -	\$ -
361	Power	\$ -	\$ -	\$ -
362	Water/Sewer	\$ -	\$ -	\$ -
363	Telephone/Toll	\$ -	\$ -	\$ -
450	Capital Outlay	\$ -	\$ -	\$ -
701	Indirect Costs	\$ -	\$ -	\$ -
290	Miscellaneous		\$ -	\$ -
TOTAL FEDERAL GRANT (VOCA)		\$ 676,513.42	\$ 127,689.03	\$ 324,951.00

SUMMARY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
GRAND TOTAL GENERAL FUND:	\$ 8,293,750.51	\$ 3,668,512.03	\$ 533,736.20
GRAND TOTAL FEDERAL FUND:	\$ 3,595,092.06	\$ 1,366,013.02	\$ 1,007,915.44
AGO GRAND TOTAL	\$ 11,888,842.58	\$ 5,034,525.05	\$ 1,541,651.65

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2009 Budget

Staffing Pattern

As of March 31, 2009

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: ADMINISTRATION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A091100GA001

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
Position No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) \$15.52*26PP	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
1	100	Attorney General	Alicia G. Limtiaco		\$90,000	\$0	\$0	UNCLASS	\$0	\$90,000	\$22,680	\$404	\$0	\$1,305	\$174	\$2,976	\$334	\$27,873	\$117,873	
2	101	Chief Deputy Atty. General	Alberto Tolentino	IV-5	\$77,894	\$0	\$0	UNCLASS	\$0	\$77,894	\$19,629	\$404	\$0	\$1,129	\$174	\$0	\$0	\$21,336	\$99,230	
3	102	Private Secretary	Eric Palacios	I-10	\$32,083	\$0	\$0	UNCLASS	\$0	\$32,083	\$8,085	\$404	\$0	\$465	\$174	\$0	\$0	\$9,128	\$41,211	
4	107	Program Coordinator IV	Franklin Artero	N-12	\$49,915	\$0	\$0	3/8/11 (N13)	\$0	\$49,915	\$12,579	\$404	\$0	\$724	\$174	\$1,786	\$200	\$15,866	\$65,781	
5	1021	Mgmt. Analyst IV	Terry T. Ascura	N-10	\$46,596	\$0	\$0	9/2/10 (N11)	\$0	\$46,596	\$11,742	\$404	\$0	\$676	\$174	\$1,786	\$200	\$14,981	\$61,577	
6	112	Admin. Assistant	Jose Cepeda	J-12	\$36,865	\$0	\$0	1/12/11 (J13)	\$0	\$36,865	\$9,290	\$0	\$0	\$535	\$174	\$1,786	\$200	\$11,985	\$48,850	
7	378	Admin. Asst	Lorena Uncangco	J-8	\$32,119	\$0	\$0	2/6/10 (J9)	\$0	\$32,119	\$8,094	\$404	\$0	\$466	\$174	\$0	\$0	\$9,137	\$41,256	
8	513	System Programmer	Lorino Q. Osalla	N-9	\$45,043	\$0	\$0	1/1/11 (N10)	\$0	\$45,043	\$11,351	\$404	\$0	\$653	\$174	\$1,393	\$156	\$14,130	\$59,173	
9	383	Publication Coordinator	Manuel Fejeran	H-14	\$34,382	\$0	\$0	3/17/11 (H15)	\$0	\$34,382	\$8,664	\$404	\$0	\$499	\$174	\$0	\$0	\$9,740	\$44,122	
10	1025	Maintenance Worker	Danilo Solmirano	H-3	\$22,471	\$0	\$0	7/28/09 (H4)	\$312	\$22,783	\$5,741	\$404	\$0	\$330	\$174	\$0	\$0	\$6,649	\$29,432	
11	931	Paralegal II	Teresa Borja	L-10	\$39,780	\$0	\$0	10/22/09 (L11)	\$0	\$39,780	\$10,025	\$404	\$0	\$577	\$174	\$0	\$0	\$11,179	\$50,959	
12	1022	Messenger Clerk	Anicia A. Agulto	D-2	\$16,830	\$0	\$0	04/01/10 (D3)	\$0	\$16,830	\$4,241	\$404	\$0	\$244	\$174	\$0	\$0	\$5,063	\$21,893	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total:				----	\$523,978	\$0	\$0	----	\$312	\$524,290	\$132,121	\$4,439	\$0	\$7,602	\$2,088	\$9,727	\$1,090	\$157,067	\$681,357	

1/ FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	0	2	2
STAFF	9	1	10
INVESTIGATORS	0	0	0
GRAND TOTAL	9	3	12

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2009 Budget

Staffing Pattern

As of March 31, 2009

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A091100GA001
 CHIEF PROSECUTOR: PHILLIP J. TYDINGCO
 PAGE 1 OF 2

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$16.62*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.46%*J)	Life (1)					
1	942	Asst. Atty. General	Phillip Tydingco (Chief Pros)	IV-8	\$86,319	\$0	\$0	11/10 (IV-9)	0	\$86,319	\$21,752	\$0	\$0	\$1,252	\$174	\$0	\$0	\$23,178	\$109,497	
2	524	Asst. Atty. General	Dianne H. Corbett	IV-15	\$109,822	\$0	\$0	7/2/10 (IV16)	0	\$109,822	\$27,675	\$0	\$0	\$1,592	\$174	\$0	\$0	\$29,442	\$139,264	
3	216	Asst. Atty. General	Charles Kinnunen	IV-7	\$83,400	\$0	\$0	6/1/09 (IV-8)	\$1,010	\$84,410	\$21,271	\$404	\$0	\$1,224	\$174	\$2,976	\$334	\$26,383	\$110,793	
4	201	Asst. Atty. General	Clyde Lemons	IV-7	\$83,400	\$0	\$0	LTA (2/17/10)	\$0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$2,976	\$334	\$26,114	\$109,514	
5	302	Asst. Atty. General	James B. O'Mallan	IV-8	\$86,319	\$0	\$0	6/24/10 (IV9)	\$0	\$86,319	\$21,752	\$404	\$0	\$1,252	\$174	\$1,786	\$0	\$25,368	\$111,687	
6	*200	Asst. Atty. General	Jeffrey Moots	IV-6	\$80,580	\$0	\$0	4/8/10 (IV-7)	1,464	\$82,044	\$20,675	\$404	\$0	\$1,190	\$174	\$1,393	\$156	\$23,992	\$106,036	
7	211	Asst. Atty. General	Brenda Mader	IV-6	\$80,580	\$0	\$0	2/2/11 (IV-7)		\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,393	\$156	\$23,602	\$104,182	
8	154	Asst. Atty. General	Jonathan Quan	IV-5	\$77,894	\$0	\$0	7/14/09 (IV6)	517	\$78,411	\$19,759	\$404	\$0	\$1,137	\$174	\$2,083	\$234	\$23,791	\$102,201	
9	209	Asst. Atty. General	David Rivera	IV-7	\$83,400	\$0	\$0	1/21/11 (IV-8)	0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$3,197	\$359	\$26,360	\$109,760	
10	409	Asst. Atty. General	Suzanne Horrigan	IV-7	\$83,400	\$0	\$0	8/27/2010	0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$1,393	\$156	\$24,353	\$107,753	
11	407	Asst. Atty. General	Kimberli Raines	IV-3	\$72,522	\$0	\$0	1/14/2011 (IV-3)	0	\$72,522	\$18,276	\$404	\$0	\$1,052	\$174	\$1,393	\$0	\$21,298	\$93,820	
12	952	Asst. Atty. General	Stephen Leon Guerrero	I-3	\$45,396	\$0	\$0	9/23/09 (II-1)	62	\$45,458	\$11,455	\$404	\$0	\$659	\$174	\$1,393	\$156	\$14,241	\$59,699	
13	223	Asst. Atty. General	Sally Tobin	II-1	\$47,008	\$0	\$0	9/19/09 (II-2)	0	\$47,008	\$11,846	\$404	\$0	\$682	\$174	\$1,393	\$156	\$14,654	\$61,662	
14	1034	Asst. Atty. General	Jonathan R. Luke	I-3	\$45,396	\$0	\$0	8/7/09 (II-1)	248	\$45,644	\$11,502	\$404	\$0	\$662	\$174	\$1,393	\$0	\$14,135	\$59,779	
15	1037	Asst. Atty. General	Shane Black	I-2	\$42,874	\$0	\$0	7/18/09 (I-3)	485	\$43,359	\$10,926	\$404	\$0	\$629	\$174	\$1,393	\$156	\$13,682	\$57,041	
16	918	Asst. Atty. General	William Pole	I-3	\$45,396	\$0	\$0	10/26/09(II-2)	0	\$45,396	\$11,440	\$404	\$0	\$658	\$174	\$1,393	\$0	\$14,069	\$59,465	
17	202	Asst. Atty. General	Brian J. Kelley	I-1	\$40,352	\$0	\$0	5/26/09 (I-2)	873	\$41,225	\$10,389	\$404	\$0	\$598	\$174	\$1,393	\$156	\$13,113	\$54,338	
18	242	Chief Investigator	James Cruz	QL-10	\$66,581	\$0	\$0	11/3/09 (Q1)	0	\$66,581	\$16,778	\$404	\$0	\$965	\$174	\$3,197	\$0	\$21,518	\$88,099	
19	238	Investigator IV	Freneil C. Macalma	OL-7	\$50,210	\$0	\$0	5/8/09 (OL-8)	787	\$50,997	\$12,851	\$0	\$0	\$739	\$174	\$0	\$0	\$13,765	\$64,761	
20	909	Investigator IV	Juan Salas	OL-3	\$41,842	\$0	\$0	11/8/09 (OL-3)	0	\$41,842	\$10,544	\$404	\$0	\$607	\$0	\$1,393	\$156	\$13,103	\$54,945	
21	930	Investigator IV	Anthony W. Blas	OL-13	\$61,854	\$0	\$0	8/9/09 (OL-1)	1,099	\$62,953	\$15,864	\$0	\$0	\$913	\$174	\$0	\$0	\$16,951	\$79,904	
22	243	Investigator III	Conrad T. Bascon	NL-13	\$56,808	\$0	\$0	3/19/10 (N14)	0	\$56,808	\$14,316	\$0	\$0	\$824	\$174	\$0	\$0	\$15,313	\$72,121	
23	233	Investigator III	William Salisbury	NL-7	\$46,130	\$0	\$0	1/25/10 (N8)	0	\$46,130	\$11,625	\$404	\$0	\$669	\$174	\$0	\$0	\$12,871	\$59,001	
24	237	Investigator III	Maria Apuron	NL-7	\$46,130	\$0	\$0	11/13/09 (N8)	0	\$46,130	\$11,625	\$404	\$0	\$669	\$174	\$1,393	\$156	\$14,420	\$60,550	
25	916	Investigator I	Danny Gonzales	KL-9	\$39,326	\$0	\$0	5/22/09 (KL-9)	423	\$39,749	\$10,017	\$404	\$0	\$576	\$174	\$0	\$0	\$11,171	\$50,920	
26	235	Investigator I	Jerome Lorenzo	KL-4	\$32,207	\$0	\$0	12/5/09 (KL-4)	0	\$32,207	\$8,116	\$404	\$0	\$467	\$174	\$0	\$0	\$9,161	\$41,368	
27	437	Investigator I	Albert Manley	KL-8	\$37,970	\$0	\$0	6/5/09 (KL-9)	1,526	\$39,496	\$9,953	\$404	\$0	\$573	\$174	\$0	\$0	\$11,103	\$50,599	
				----	\$1,673,114	\$0	\$0	----		\$8,494	\$1,681,608	\$423,765	\$8,878	\$0	\$24,383	\$4,524	\$32,931	\$2,665	\$497,147	\$2,178,755

11: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT DIVISION
FUND: 34% LOCAL : 66% FEDERAL

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2009 Budget
Staffing Pattern
As of March 31, 2009

[BBMR SP-1]

ACCOUNT NO.: 5101B091170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.												
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011	\$0	\$79,774	\$20,103	\$0	\$0	\$1,157	\$174	\$3,197	\$359	\$24,990	\$104,764		
2	915	Asst. Atty. General	Catherine Allen	IV-6	\$80,580	\$0	\$0	6/27/10 (IV-7)	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200	\$24,038	\$104,618		
3	950	Asst. Atty. General	Carol Baulos	III-2	\$54,765	\$0	\$0	4/14/09 (III-3)	\$2,282	\$57,047	\$14,376	\$404	\$0	\$827	\$174	\$1,393	\$156	\$17,330	\$74,377		
4	955	Asst. Atty. General	Perfecto Galman	II-2	\$49,773	\$0	\$0	7/16/09 (III-1)	\$450	\$50,223	\$12,656	\$404	\$0	\$728	\$174	\$1,393	\$0	\$15,355	\$65,578		
5	970	Asst. Atty. General	Sarah Strock	I-1	\$40,352	\$0	\$0	6/2/09 (I-2)	\$873	\$41,225	\$10,389	\$404	\$0	\$598	\$174	\$1,393	\$156	\$13,113	\$54,338		
6	449	Investigator IV	Pauline R. Chaco	OL-10	\$55,789	\$0	\$0	7/10/09 (OL-11)	\$488	\$56,277	\$14,182	\$0	\$0	\$816	\$174	\$0	\$0	\$15,172	\$71,448		
7	914	Investigator III	Gener B. Cortez	NL-12	\$54,907	\$0	\$0	8/27/09 (NL-1)	\$244	\$55,151	\$13,898	\$0	\$0	\$800	\$174	\$0	\$0	\$14,872	\$70,022		
8	908	Investigator III	Joseph C. San Agustin	NL-12	\$54,907	\$0	\$0	8/27/09 (NL-1)	\$244	\$55,151	\$13,898	\$0	\$0	\$800	\$174	\$0	\$0	\$14,872	\$70,022		
9	917	Investigator III	Kenneth L. Williams	NL-13	\$56,808	\$0	\$0	8/27/09 (NL-1)	\$252	\$57,060	\$14,379	\$0	\$0	\$827	\$174	\$0	\$0	\$15,380	\$72,440		
10	501	Investigator II	Billy H. Hall	ML-12	\$50,690	\$0	\$0	9/22/09 (ML-1)	\$89	\$50,779	\$12,796	\$0	\$0	\$736	\$174	\$0	\$0	\$13,707	\$64,486		
11	447	Investigator I	Francisco Camacho	KL-10	\$40,682	\$0	\$0	8/23/09 (KL-1)	\$192	\$40,874	\$10,300	\$0	\$0	\$593	\$174	\$0	\$0	\$11,067	\$51,941		
12	702	Investigator I	Jose Manglona	KL-3	\$30,512	\$0	\$0	9/5/09 (KL-4)	\$312	\$30,824	\$7,768	\$404	\$0	\$447	\$174	\$1,393	\$156	\$10,341	\$41,165		
13	432	Investigator I	Rosita R. Quintanilla	KL-16	\$50,009	\$0	\$0	12/9/10 (KL-1)	\$0	\$50,009	\$12,602	\$0	\$0	\$725	\$174	\$1,393	\$0	\$14,894	\$64,904		
14	905	Paralegal II	Franklin Honorario	L-11	\$41,172	\$0	\$0	3/22/09 (L12)	\$841	\$42,013	\$10,587	\$404	\$0	\$609	\$174	\$1,393	\$156	\$13,323	\$55,336		
15	382	Paralegal I	Bernardita S. Manglona	K-15	\$43,925	\$0	\$0	11/12/10 (K16)	\$0	\$43,925	\$11,069	\$0	\$0	\$637	\$174	\$0	\$0	\$11,880	\$55,805		
16	436	Paralegal I	Grace G. Santos	K-8	\$34,518	\$0	\$0	10/20/09 (K9)	\$1,233	\$35,751	\$9,009	\$404	\$0	\$518	\$174	\$3,197	\$359	\$13,661	\$49,412		
17	406	Paralegal I	Elizabeth Anderson	K-10	\$36,984	\$0	\$0	4/16/09 (K11)	\$647	\$37,631	\$9,483	\$0	\$0	\$546	\$174	\$0	\$0	\$10,203	\$47,834		
18	1028	Paralegal I	Caroline Ogo	K-17	\$47,054	\$0	\$0	12/26/10 (K18)	\$0	\$47,054	\$11,858	\$0	\$0	\$682	\$174	\$1,393	\$156	\$14,263	\$61,317		
19	450	Process Officer II	Raymond A. Florig	I-14	\$36,816	\$0	\$0	6/2/09 (I15)	\$430	\$37,246	\$9,386	\$0	\$0	\$540	\$174	\$1,393	\$156	\$11,649	\$48,895		
20	448	Process Officer II	Elias B. Leon	I-13	\$35,571	\$0	\$0	11/8/10 (I14)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225		
21	504	Process Officer II	Peter S. Mesa	I-13	\$35,571	\$0	\$0	10/20/09 (I14)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225		
22	912	Process Officer II	Joaquin C. Reyes	I-7	\$28,875	\$0	\$0	1/12/09 (I8)	\$802	\$29,677	\$7,479	\$0	\$0	\$430	\$174	\$1,393	\$156	\$9,632	\$39,309		
23	907	Process Officer I	Carl Reyes	H-1	\$19,974	\$0	\$0	4/21/09 (H2)	\$624	\$20,598	\$5,191	\$0	\$0	\$299	\$174	\$0	\$0	\$5,663	\$26,261		
24	704	Process Officer I	Sophia Murphy	H-1	\$19,974	\$0	\$0	LTA	\$0	\$19,974	\$5,033	\$0	\$0	\$290	\$174	\$0	\$0	\$5,497	\$25,471		
Grand Total:				----	\$1,079,981	\$0	\$0	----	\$10,003	\$1,089,984	\$274,676	\$2,825	\$0	\$15,805	\$4,176	\$20,717	\$2,010	\$320,208	\$1,410,193		

Local Share -----> \$367,194 \$0 \$0 \$3,401 \$370,595 \$93,390 \$960 \$0 \$5,374 \$1,420 \$7,044 \$683 \$108,871 \$479,466
Federal Share -----> \$712,788 \$0 \$0 \$6,602 \$719,390 \$181,286 \$1,864 \$0 \$10,431 \$2,756 \$13,673 \$1,327 \$211,338 \$930,727

1/:FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

