

ALBERTO E. TOLENTINO Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

A 199

April 17, 2009

HONORABLE JUDITH T. WON PAT

Speaker, 30th Guam Legislature 155 Hesler Place Hagatna, Guam 96910

DORIS FLORES BROOKS, CPA, CGFM

Public Auditor Office of the Public Auditor Suite 401, Pacific News Building 238 Archbishop Flores Street Hagatna, Guam 96910 30-09-6472 Office of the Speaker Judith T. Won Pat, Ed. Dx

Re:

FINANCIAL REPORT – 2nd Quarter (FY2009)

Dear Speaker Won Pat and Mrs. Brooks:

Pursuant to Public Law 29-113, the *FY2009 Budget Act*, submitted herewith is the Office of the Attorney General's **Financial Report**, **Staffing Pattern and Prior Year Obligation Report** for 2nd Quarter as required. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamattorneygeneral.com.

If you have any questions, please do not hesitate contact me at 475-3324 ext. 716.

Sincefel

Thank you.

ALBERTO E. TOLENTINO

Chief Deputy Attorney General

Attachment

cc:

All Senators (30th Guam Legislature) Admin. Chron FY2009 Budget File

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OFFICE OF THE ATTORNEY GENERAL PRIOR YEAR'S OBLIGATION REPORT 2nd QUARTER (FY2009)

PRIOR YEAR PL29-113

PAYEE	DATE OF PAYMENT	AMOUNT OF PAYMENT	PURPOSE OF EXPENDITURE	REASON FOR NON- PAYMENT IN THE PRIOR YEAR
Office of Justice Programs	3/6/09	\$ 8,511.10	Off Set Delinquent Payment for Community Violence Grant 2002GPCX0133	US TREASURY COLLECTION

OFFICE OF THE ATTORNEY GENERAL FY2009 - 2ND QUARTER APPROPRIATION/EXPENDITURE REPORT



1. GENERAL FUND: PLUS CHILD SUPPORT LOCAL SHARE

OBJECT CLASS CODE	OBJECT CATEGORY	APF	PROPRIATIONS	E	XPENDITURES	OUTSTANDING ENCUMBRANCI			
111	Regular Salary	\$	5,072,853.74	\$	2,194,808.47				
112	Overtime Salary								
113	Benefits	\$	1,610,069.80	\$_	661,817.65				
220	Travel	\$	27,583.19	\$	11,082.25	\$	4,578.98		
230	Contractual Services	\$	958,509.46	\$	338,563.90	\$	250,375.34		
233	Office Space Rental	\$	479,597.13	\$	231,701.10	\$	231,701.08		
240	Supplies & Materials	\$	52,702.45	\$	176,501.61	\$	9,011.35		
250	Equipment	\$	23,958.74	\$	22,666.74	\$	1,001.30		
270	Worker's Compensation	\$	-	\$	-	\$			
271	Drug Testing	\$	225.00	\$	187.50	\$	<u>.</u>		
280	Sub-Recipient/Subgrant	\$	-	\$		\$	-		
290	Miscellaneous	\$	-	\$_		\$			
361	Power	\$	-	\$	-	\$	-		
362	Water/Sewer	\$	-	\$	-	\$			
363	Telephone/Toll	\$	56,280.00	\$	19,211.81	\$	37,068.16		
450	Capital Outlay	\$	11,971.00	\$	11,971.00	\$			
701	Indirect Costs	\$	-	\$		\$			
290	Miscellaneous	\$	-	\$	**	\$	-		
	TOTAL GENERAL FUND:	\$	8,293,750.51	\$	3,668,512.03	\$	533,736.20		

^{*}Total GF includes FY09 Approp./Carryover, Law Enforcement Pay (PL29-105) and Compact -Impact (PL29-129)

2. CHILD SUPPORT GRANT FUND: 66% FEDERAL SHARE

OBJECT CLASS CODE	OBJECT CATEGORY	APF	PROPRIATIONS	ΕX	(PENDITURES	OUTSTANDING ENCUMBRANCE			
111	Regular Salary	\$	1,253,271.06	\$	562,403.66	\$			
112	Overtime Salary								
113	Benefits	\$	398,160.16	\$	154,851.94	\$			
220	Travel	\$	3,212.44	\$	2,636.92	\$	575.52		
230	Contractual Services	\$	892,208.61	\$	355,302.99	\$	523,603.74		
233	Office Space Rental	\$	223,621.20	\$_	111,810.36	\$	111,810.34		
240	Supplies & Materials	\$	10,123.92	\$_	4,658.41	\$	<u>-</u>		
250	Equipment	\$	10,261.26	\$_	7,753.26	\$	1,943.70		
270	Worker's Compensation	\$	-			\$			
271	Drug Testing	\$	-	\$	~	\$	-		
280	Sub-Recipient/Subgrant	\$	-			\$	-		
290	Miscellaneous	\$	-			\$	-		
361	Power	\$	-			\$	-		
362	Water/Sewer	\$	-			\$	-		
363	Telephone/Toll	\$	27,720.00	\$	7,760.46	\$	19,959.54		
450	Capital Outlay	\$	-	\$	-	\$	-		
701	Indirect Costs	\$	-	\$	-	\$	-		
290	Miscellaneous								
	TOTAL MATCHING GRANT	\$	2,818,578.64	\$	1,207,177.99	\$	657,892.84		

3. CHILD SUPPORT: ACCESS & VISITATION (100% FEDERAL)

OBJECT CLASS CODE	OBJECT CATEGORY	APPRO	PRIATIONS	EXP	ENDITURES	OUTSTANDING ENCUMBRANCE		
111	Regular Salary	\$	28,678.00	\$	6,729.52	\$	-	
112	Overtime Salary	\$	-	\$	-	\$	-	
113	Benefits	\$	9,819.00	\$	2,404.08	\$		
220	Travel	\$	4,930.00	\$	-	\$	_	
230	Contractual Services	\$	47,084.00	\$	22,012.40	\$	25,071.60	
233	Office Space Rental	\$	-	\$	-	\$		
240	Supplies & Materials	\$	1,849.00	\$	-	\$	-	
250	Equipment	\$	-	\$	-	\$	-	
270	Worker's Compensation	\$	-					
271	Drug Testing	\$	-	\$	-	\$	-	
280	Sub-Recipient/Subgrant	\$	-					
290	Miscellaneous	\$	-					
361	Power	\$	-					
362	Water/Sewer	\$	-					
363	Telephone/Toll	\$	-	\$	-	\$	-	

OFFICE OF THE ATTORNEY GENERAL FY2009 - 2ND QUARTER APPROPRIATION/EXPENDITURE REPORT

450	Capital Outlay	\$ 	\$ -	· ·
701	Indirect Costs	\$ 7,640.00	\$ -	\$ -
290	Miscellaneous			
	TOTAL A/V GRANT	\$ 100,000.00	\$ 31,146.00	\$ 25,071.60

4. VICTIMS OF CRIME ACT (VOCA: 100% FEDERAL)

OBJECT CLASS CODE	OBJECT CATEGORY	АРР	ROPRIATIONS	EX	PENDITURES	il .	ITSTANDING CUMBRANCE
111	Regular Salary	\$	169,795.16	\$	59,796.16	\$	-
112	Overtime Salary						
113	Benefits	\$	72,093.15	\$	20,376.67	\$	-
220	Travel	\$	8,448.75	\$	-	\$	-
230	Contractual Services	\$	34,587.75	\$	570.00	\$	4,601.00
233	Office Space Rental	\$	9,728.4 <u>1</u>	\$	-	\$	9,728.40
240	Supplies & Materials	\$	17,198.69	\$	1,579.53	\$	1,287.70
250	Equipment	\$	9,960.00	\$	-	\$	-
	Worker's Compensation	\$	-	\$	-	\$	-
271	Drug Testing	\$	-	\$	-	\$	-
280	Sub-Recipient/Subgrant	\$	354,701.51	\$	45,366.67	\$	309,333.90
290	Miscellaneous	\$	-	\$	-	\$	-
361	Power	\$	-	\$	-	\$	-
362	Water/Sewer	\$	-	\$	-	\$	_
363	Telephone/Toll	\$	-	\$	-	\$	-
450	Capital Outlay	\$	-	\$	-	\$	-
701	Indirect Costs	\$	•	\$	-	\$	<u>-</u>
290	Miscellaneous			\$	-	\$	-
	TOTAL FEDERAL GRANT (VOCA)	\$	676,513.42	\$	127,689.03	\$	324,951.00

SUMMARY	АР	PROPRIATIONS	E	XPENDITURES	_	UTSTANDING ICUMBRANCE
GRAND TOTAL GENERAL FUND:	\$	8,293,750.51	\$	3,668,512.03	\$	533,736.20
GRAND TOTAL FEDERAL FUND:	\$	3,595,092.06	\$	1,366,013.02	\$	1,007,915.44
AGO GRAND TOTAL	\$	11,888,842.58	\$	5,034,525.05	\$	1,541,651.65

As of March 31, 2009

FUNCTIONAL AREA:

PUBLIC SAFETY

100% LOCAL

PROGRAM:

ADMINISTRATION

FUND:

ACCOUNT NO.: 5100A091100GA001

		40000000000000000000000000000000000000	Input by	Depart	ment	SPERIOR SPERIOR		Angle Com	10 M & 10						ļ	Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	 Position	Position	N					Increr	nent	4 = . = . 0		D 41 (DDI)		Benefit			5	F-4-1 D64-	(J+R)
	Number	Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement		(6.2% * J) (Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL
1		Attorney General	Alicia G. Limtiaco	1	\$90,000	\$0		UNCLASS	\$0	\$90.000	\$22,680	\$404	\$0	\$1,305	\$174	\$2,976	\$334	\$27,873	\$117,873
2	101	Chief Deputy Atty. Genera		IV-5	\$77,894	\$0	\$0	UNCLASS	\$0	\$77,894	\$19,629	\$404	\$0	\$1,129	\$174	\$0	\$0	\$21,336	\$99,230
3	102	Private Secretary	Eric Palacios	I-10	\$32,083	\$0	\$0	UNCLASS	\$0	\$32,083	\$8,085	\$404	\$0	\$465	\$174	\$0	\$0	\$9,128	\$41,211
4	107	Program Coordinator IV	Franklin Artero	N-12	\$49,915	\$0	\$0	3/8/11 (N13)	\$0	\$49,915	\$12,579	\$404	\$0	\$724	\$174	\$1,786	\$200	\$15,866	\$65,781
5		Mgmt. Analyst IV	Terry T. Ascura	N-10	\$46,596	\$0	\$0	9/2/10 (N11)	\$0	\$46,596	\$11,742	\$404	\$0	\$676	\$174	\$1,786	\$200	\$14,981	\$61,577
6	112	Admin. Assistant	Jose Cepeda	J-12	\$36,865	\$0	\$0	1/12/11 (J13	\$0	\$36,865	\$9,290		\$0	\$535	\$174	\$1,786	\$200	\$11,985	\$48,850
7		Admin. Asst	Lorena Uncangco	J-8	\$32,119	\$0	\$0	2/6/10 (J9)	\$0	\$32,119	\$8,094	\$404		\$466	\$174	\$0	\$0	\$9,137	\$41,256
8		System Programmer	Lorino Q. Osalla	N-9	\$45,043	\$0	\$0	1/1/11 (N10)	\$0	\$45,043	\$11,351	\$404	\$0	\$653	\$174	\$1,393	\$156	\$14,130	\$59,173
9			Manuel Fejeran	H-14	\$34,382	\$0		3/17/11 (H15	\$0	\$34,382	\$8,664	\$404	\$0	\$499	\$174	\$0	\$0	\$9,740	\$44,122
10		Maintenance Worker	Danilo Solmirano	H-3	\$22,471	\$0		7/28/09 (H4)	\$312	\$22,783	\$5,741	\$404	\$0	\$330	\$174	\$0	\$0	\$6,649	\$29,432
11		Paralegal II	Teresa Borja	L-10	\$39,780	\$0		10/22/09 (L1	\$0	\$39,780	\$10,025	\$404	\$0	\$577	\$174	\$0	\$0	\$11,179	\$50,959
12	1022	Messenger Clerk	Anicia A. Agulto	D-2	\$16,830	\$0	\$0	04/01/10 (D3	\$0	\$16,830	\$4,241	\$404		\$244	\$174	\$0	\$0	\$5,063	\$21,893
					\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
						\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0
<u> </u>		70004			\$0	\$0	\$0		\$0	\$0				\$0	\$0	\$0		\$0	\$0
			TOTAL		\$0	\$0	\$0		\$0	\$0	¥ -			\$0	\$0	\$0		\$0	\$0
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				1	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0
	17.19		Grand Total:		\$523,978	\$0	\$0		\$312	\$524,290	\$132,121	\$4,439	\$0	\$7,602	\$2,088	\$9,727	\$1,090	\$157,067	\$681,357

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	0	2	2
STAFF	9	1	10
INVESTIGATORS	0	0	0
GRAND TOTAL	9	3	12

OFFICE OF THE ATTORNEY GENERAL

Fiscal 2009 Budget Staffing Pattern As of March 31, 2009

FUNCTIONAL AREA:

PUBLIC SAFETY

FUND:

PROGRAM:

100% LOCAL

ACCOUNT NO.:

5100A091100GA001

SOLICITOR DIVISION

DEPUTY:

J. PATRICK MASON

	DEPUI	Υ:	J. PATRICK MASON																
		AND THE REAL PROPERTY.	Input by	Departme	nt	The same	S Its									Input by D	epartment	40	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/				Increme	nt	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *25.20%)	(\$15.52*26PP)	(6.2% · J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1	161	Asst. Atty. General	John Weisenberger	IV-14	\$106,108	\$0		2/19/2010	\$0	\$106,108	\$26,739	\$404	\$0	\$1,539	\$174	\$2,976	\$334	\$32,165	\$138,273
2	158	Asst. Atty. General	Deborah Rivera	IV-12	\$99,053	\$0	\$0	2/14/11 (IV13)	\$0	\$99,053	\$24,961	\$0	\$0	\$1,436	\$174	\$2,083	\$234		\$127,942
3	968	Asst. Atty. General	Deborah Covington	IV-6	\$80,580	\$0	\$0	3/5/10 (IV-7)	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,393	\$0	\$23,445	\$104,025
4	221	Asst. Atty. General	David Highsmith	IV-10	\$92,467	\$0	\$0	10/1/10 (IV-11)	\$0	\$92,467	\$23,302	\$404	\$0	\$1,341	\$174	\$2,083	\$234	\$27,537	\$120,004
5	377	Asst. Atty. General	Thomas P. Keeler	IV-6	\$80,580	\$0	\$0	1/24/2010 (IV7	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200		\$104,618
6	405	Asst. Atty. General	Donna Lawrence	IV-5	\$77,894	\$0	\$0	5/22/09 (IV-6)	\$1,085	\$78,979	\$19,903	\$404	\$0	\$1,145	\$174	\$1,393		\$23,174	\$102,153
7	1016	Paralegal I	Marie Cruz	K-4	\$29,279	\$0	\$0	5/15/09 (K5)	\$514	\$29,793	\$7,508	\$404	\$0	\$432	\$174	\$1,393		\$10,066	\$39,859
8	1011	Word Proc. Sec I	Maria Blas	G-2	\$19,893	\$0	\$0	5/20/09 (G3)	\$585	\$20,478	\$5,160	\$0	\$0	\$297	\$174	\$1,393	\$156	\$7,180	\$27,658
9	273	Clerk II	Celine M. Taitague	D-10	\$23,760	\$0	\$0	11/7/09 (D11)	\$0	\$23,760	\$5,988	\$0	\$0	\$345	\$174	\$1,393		\$8,055	\$31,815
					\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0			\$0	\$0
					\$0	\$0	\$0		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0			\$0	\$0	\$0	\$0		\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
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					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
			Grand Total:		\$609,614	\$0	\$0		\$2,184	\$611,798	\$154,173	\$2,421	\$0	\$8,871	\$1,566	\$15,893	\$1,626	\$184,550	\$796,348

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	6	0	6
STAFF	3	0	3
INVESTIGATORS	0	0	0
GRAND TOTAL	9	0	9

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM:

CIVIL DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A091100GA001

DEPUTY:

J. PATRICK MASON

		DEPUTY:	J. PATRICK MASON											_					
		是公司是是国际的	Input by De	partment		all the second	1000	THE CALL STOR	STORES !							Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(٦)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	D141	D 141						Increm	ent			(Benefits		Medical	Dental	Total Benefits	(J+R)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtimesp	necia	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)		Medicare (1.45%*J)	Life (1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1		Asst. Atty. General	Philip Isaac	IV-8	\$86,319			16/10 (IV9)	\$0	\$86,319	\$21,752	\$404	\$0	\$1,252	\$174	\$0	\$0		\$109,901
2		Asst. Atty. General	Monty May	IV-12	\$99,053			2/11 (IV-13	\$0	\$99,053	\$24,961	\$0	\$0	\$1,436	\$174	\$2,976	\$334	\$29,882	\$128,935
3		Asst. Atty. General	Benjamin Abrams	IV-6	\$80,580			2/28/09 (IV-	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200	\$24,038	\$104,618
4		Asst. Atty. General	Sandra Miller	IV-6	\$80,580			9/11 (IV-7)	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200	\$24,038	\$104,618
5		Asst. Atty. General	William Bischoff	IV-6	\$80,580		\$0 9/	27/09 (IV-7	\$108	\$80,688	\$20,333	\$404	\$0	\$1,170	\$174	\$2,976	\$0	\$25,057	\$105,745
6	941	Asst. Atty. General	Robert Weinberg	IV-6	\$80,580	\$0	\$0 3/	31/11 (IV-7	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200	\$24,038	\$104,618
7	208	Asst. Atty. General	Steven Newman	IV-3	\$72,522	\$0	\$0 8/	6/09 (IV-4)	\$413	\$72,935	\$18,380	\$404	\$0	\$1,058	\$174	\$2,083	\$0	\$22,098	\$95,033
8	327	Consumer Advocate	Bernie SN Alvarez	N-14	\$53,470	\$0	\$0 1/	6/10 (N15)	\$0	\$53,470	\$13,474	\$0	\$0	\$775	\$174	\$1,393	\$156	\$15,973	\$69,443
9	907	Admin. Supervisor	Sharon C. Rodriguez	L-11	\$41,172	\$0	\$0 2/	5/09 (L12)	\$961	\$42,133	\$10,618	\$0	\$0	\$611	\$174	\$1,393	\$156		\$55,084
10	308	Paralegal I	Donald San Agustin	K-3	\$27,738	\$0	\$0 1/	22/10 (K4)	\$0	\$27,738	\$6,990	\$404	\$0	\$402	\$174	\$1,393	\$156	\$9,519	\$37,257
11	114	Legal Secretary III	Cheryl Fama	J-7	\$30,972	\$0	\$0 5/	12/09 (J8)	\$1,059	\$32,031	\$8,072	\$404	\$0	\$464	\$174	\$1,786	\$200	\$11,100	\$43,131
12	509	Legal Secretary III	Charlene Cruz	J-1	\$22,942	\$0	\$0 5/	22/09 (J2)	\$696	\$23,638	\$5,957	\$404	\$0	\$343	\$174	\$3,197	\$359		\$34,071
13	326	Process Officer II	Francisco M. Santos	I-18	\$42,247	\$0	\$0 1/	/29/11 (119)	\$0	\$42,247	\$10,646	\$0	\$0	\$613	\$174		\$0		\$53,680
14	236	Investigator IV	Felix T. Manglona	OL-15				/23/10 (O16	\$0	\$66,260	\$16,697		\$0	\$961	\$174		\$0		\$84,495
15		Investigator III	Bryan Cruz	NL-8	\$47,839		\$0 11	1/13/09 (N9	\$0	\$47,839	\$12,055	\$404	\$0	\$694	\$174		\$0		\$64,363
16		WP Sec. I	Anna Marie Pangelina	G-1	\$18,723			14/09 (G2)	\$293	\$19,016	\$4,792		\$0	\$276	\$174		\$0		\$24,661
17	933	Legal Clerk I	Jay Fejeran	F-1	\$17,635			22/09 (F2)	\$92	\$17,727	\$4,467	I	\$0	\$257	\$174	\$2,976	\$334		\$26,339
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			Grand Total:		\$949,212	\$0	\$0		\$3,623	\$952,834	\$240,114	\$5,246	\$0	\$13,816	\$2,958	\$28,728	\$2,295	\$293,157	\$1,245,991

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	7	0	7
STAFF	8	0	8
INVESTIGATORS	2	0	2
TOTAL	17	0	17

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A091100GA001 CHIEF PROSECUTOR PHILLIP J. TYDINGCO

PAGE 1 OF 2

			PAGE 1 OF 2																
	Part Part	CALL SERVICE SERVICE	Input by De	partment	ARTICLE STATE	(V) () ()		PHONE BY	-3017							Input by De	partment		
	(A)	(B)	(c)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of	Grade/ Step	Salary	Overtime	Special*	Increm	Amt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	942	Asst. Atty. General	Phillip Tydingco (Chief Pros)	IV-8	\$86,319	\$0	\$0 1	/1/10 (IV-9)	0	\$86,319	\$21,752	\$0	\$0	\$1,252	\$174	\$0	\$0	\$23,178	\$109,497
2	524	Asst. Atty. General	Dianne H. Corbett	IV-15	\$109,822	\$0		/2/10 (IV16)	0	\$109,822	\$27,675	\$0	\$0	\$1,592	\$174	\$0	\$0	\$29,442	\$139,264
3	216	Asst. Atty. General	Charles Kinnunen	IV-7	\$83,400	\$0	\$0 6	/1/09 (IV-8)	\$1,010	\$84,410	\$21,271	\$404	\$0	\$1,224	\$174	\$2,976	\$334	\$26,383	\$110,793
4	201	Asst. Atty. General	Clyde Lemons	IV-7	\$83,400	\$0	\$0 L	TA (2/17/10-	\$0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$2,976	\$334	\$26,114	\$109,514
5	302	Asst. Atty. General	James B. O'Mallan	IV-8	\$86,319	\$0	\$0 6	/24/10 (IV9)	\$0	\$86,319	\$21,752	\$404	\$0	\$1,252	\$174	\$1,786	\$0	\$25,368	\$111,687
6	*200	Asst. Atty. General	Jeffrey Moots	IV-6	\$80,580	\$0	\$0 4	/8/10 (IV-7)	1,464	\$82,044	\$20,675	\$404	\$0	\$1,190	\$174	\$1,393	\$156	\$23,992	\$106,036
7	211	Asst. Atty. General	Brenda Mader	IV-6	\$80,580	\$0	\$0 2	/2/11 (IV-7)		\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,393	\$156	\$23,602	\$104,182
8	154	Asst. Atty. General	Jonathan Quan	IV-5	\$77,894	\$0	\$0 7	/14/09 (IV6)	517	\$78,411	\$19,759	\$404	\$0	\$1,137	\$174	\$2,083	\$234	\$23,791	\$102,201
9	209	Asst. Atty. General	David Rivera	IV-7	\$83,400	\$0	\$0 1	/21/11 (IV-8	0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$3,197	\$359	\$26,360	\$109,760
10	409	Asst. Atty. General	Suzanne Horrigan	IV-7	\$83,400	\$0	\$0 8	/27/2010	0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$1,393	\$156	\$24,353	\$107,753
11	407	Asst. Atty. General	Kimberli Raines	IV-3	\$72,522	\$0	\$0 1	/14/2011 (IV	0	\$72,522	\$18,276	\$404	\$0	\$1,052	\$174	\$1,393	\$0	\$21,298	\$93,820
12	952	Asst. Atty. General	Stephen Leon Guerrero	1-3	\$45,396	\$0	\$0 9	/23/09 (II-1)	62	\$45,458	\$11,455	\$404	\$0	\$659	\$174	\$1,393	\$156	\$14,241	\$59,699
13	223	Asst. Atty. General	Sally Tobin	11-1	\$47,008	\$0	\$0 9	/19/09 (II-2)	0	\$47,008	\$11,846	\$404	\$0	\$682	\$174	\$1,393	\$156	\$14,654	\$61,662
14	1034	Asst. Atty. General	Jonathan R. Luke	I-3	\$45,396	\$0	\$0 8	/7/09 (II-1)	248	\$45,644	\$11,502	\$404	\$0	\$662	\$174	\$1,393	\$0	\$14,135	\$59,779
15	1037	Asst. Atty. General	Shane Black	1-2	\$42,874	\$0	\$0 7	/18/09 (I-3)	485	\$43,359	\$10,926	\$404	\$0	\$629	\$174	\$1,393	\$156	\$13,682	\$57,041
16	918	Asst. Atty. General	William Pole	I-3	\$45,396	\$0	\$0 1	0/26/09(11-2	0	\$45,396	\$11,440	\$404	\$0	\$658	\$174	\$1,393	\$0	\$14,069	\$59,465
17	202	Asst. Atty. General	Brian J. Kelley	I-1	\$40,352	\$0	\$0 5	/26/09 (I-2)	873	\$41,225	\$10,389	\$404	\$0	\$598	\$174	\$1,393	\$156	\$13,113	\$54,338
18	242	Chief Investigator	James Cruz	QL-10	\$66,581	\$0	\$0 1	1/3/09 (Q1	0	\$66,581	\$16,778	\$404	\$0	\$965	\$174	\$3,197	\$0	\$21,518	\$88,099
19	238	Investigator IV	Freneil C. Macalma	OL-7	\$50,210	\$0	\$0 5	/8/09 (OL-8	787	\$50,997	\$12,851	\$0	\$0	\$739	\$174	\$0	\$0	\$13,765	\$64,761
20	909	Investigator IV	Juan Salas	OL-3	\$41,842	\$0	\$0 1	1/8/09 (OL-	0	\$41,842	\$10,544	\$404	\$0	\$607	\$0	\$1,393	\$156	\$13,103	\$54,945
21	930	Investigator IV	Anthony W. Blas	OL-13	\$61,854	\$0	\$0 8	/9/09 (OL-1	1,099	\$62,953	\$15,864	\$0	\$0	\$913	\$174	\$0	\$0	\$16,951	\$79,904
22	243	Investigator III	Conrad T. Bascon	NL-13	\$56,808	\$0	\$0 3	/19/10 (N14	0	\$56,808	\$14,316	\$0	\$0	\$824	\$174	\$0	\$0	\$15,313	\$72,121
23	233	Investigator III	William Salisbury	NL-7	\$46,130	\$0	\$0 1	/25/10 (N8)	0	\$46,130	\$11,625			\$669	\$174	\$0	\$0	\$12,871	\$59,001
24	237	Investigator III	Maria Apuron	NL-7	\$46,130	\$0	\$0 1	1/13//09 (N	0	\$46,130	\$11,625	\$404	\$0	\$669	\$174	\$1,393	\$156	\$14,420	\$60,550
25	916	Investigator I	Danny Gonzales	KL-9	\$39,326	\$0	\$0 5	/22/09 (KL-	423	\$39,749	\$10,017	\$404	\$0	\$576	\$174	\$0	\$0	\$11,171	\$50,920
26	235	Investigator I	Jerome Lorenzo	KL-4	\$32,207	\$0	\$0 1	2/5/09 (KL-	0	\$32,207	\$8,116	\$404	\$0	\$467	\$174	\$0	\$0	\$9,161	\$41,368
27	437	Investigator I	Albert Manley	KL-8	\$37,970	\$0	\$0 6	/5/09 (KL-9	1,526	\$39,496	\$9,953	\$404	\$0	\$573	\$174	\$0	\$0	\$11,103	\$50,599
					\$1,673,114	\$0	\$0		\$8,494	\$1,681,608	\$423,765	\$8,878	\$0	\$24,383	\$4,524	\$32,931	\$2,665	\$497,147	\$2,178,755

OFFICE OF THE ATTORNEY GENERAL Fiscal 2009 Budget Staffing Pattern

As of March 31, 2009

PUBLIC SAFETY

PROSECUTION

PROGRAM: FUND:

45

275

934

Telephone Operator

Messenger Clerk

100% LOCAL

ACCOUNT NO .:

FUNCTIONAL AREA:

5100A091100GA001

PHILLIP TYDINGCO PAGE 2 OF 2

DEPUTY: Input by Department Input by Department (R) (S) (1) (Q) (A) (B) (C) (0) (E) (G) (H) (J) (K) (L) (M) (N) (0) (P) Benefits Increment Total Benefits (J+R) Medical Position Position Name of Grade (E+F+G+I) Retirement Retire (DDI) Social Security Medicare Dental TOTAL Overtime Special* Date Amt. (1.45%*J) (Premium) (Premium) (KthruQ) Incumbent Salary Subtotal (J *25.20%) (\$15.52*26PP) (6.2% * J) (1/) 28 Admin. Supervisor Vivian Nisperos L-15 \$47,246 \$0 \$0 7/15/10 (L16) \$11,906 \$0 \$685 \$174 \$1,393 \$156 \$14,314 \$61,560 456 \$0 \$47,246 \$0 \$0 8/18/08 (K3) & \$35,868 29 640 Paralegal I Jenae Farnum K-2 \$26,197 \$0 \$257 \$26,454 \$6,666 \$404 \$0 \$384 \$174 \$1,786 \$0 \$9,414 \$174 \$359 \$14,658 \$55,663 30 937 Paralegal I Zina M. Reves K-13 \$41.005 \$0 \$0 1/5/11 (K14) \$0 \$41,005 \$10,333 \$0 \$0 \$595 \$3,197 \$34,414 \$0 \$0 \$503 \$174 \$1,393 \$156 \$11,378 \$46,093 31 267 Legal Sec. III Julie Rose Blas J-10 \$0 7/9/09 (J11) \$301 \$34,715 \$8,748 \$404 \$25,810 \$0 \$0 1/9/09 (J4) \$404 \$0 \$390 \$174 \$0 \$0 \$7,743 \$34,629 32 Legal Secretary III Holly P. Gumataotao J-3 \$1,076 \$26,886 \$6,775 385 33 285 Legal Sec. III Gabriella Rippel J-5 \$28,678 \$0 \$0 8/9/09 (J6) \$191 \$28,869 \$7,275 \$404 \$0 \$419 \$174 \$0 \$0 \$8,271 \$37,140 \$174 \$1,393 \$156 \$10,075 \$39.900 114 Legal Sec. III J-6 \$29,825 \$0 \$0 4/16/09 (J7) \$7,516 \$404 \$0 \$432 Joyce Siguenza \$0 \$29,825 35 \$0 \$381 \$174 \$1,393 \$156 \$9,132 \$35,420 Legal Sec. III Clarice D. Perez J-3 \$25,810 \$0 \$0 6/2/09 (J4) \$6,625 \$404 110 \$478 \$26,288 \$9.977 \$40,949 \$0 \$0 \$0 \$449 \$174 \$1,393 \$156 36 279 Legal Sec. III Julia G. Salas J-7 \$30,972 \$0 1/2/10 (J8) \$0 \$30,972 \$7,805 \$499 \$174 \$1,786 \$200 \$11,323 \$45,705 37 280 Legal Clerk II Emerita F. Escrupulo H-14 \$34,382 \$0 \$0 11/5/09 (H14) \$0 \$34,382 \$8,664 \$0 \$0 \$334 \$28,611 38 974 Legal Clerk I Yvonne Arceo F-3 \$19.840 \$0 \$0 4/17/10 (F4) \$0 \$19,840 \$5,000 \$0 \$0 \$288 \$174 \$2,976 \$8,771 \$359 \$11,282 \$39,619 Legal Clerk I \$0 9/17/10 (F13) \$174 39 271 Eloise R. Bejosano F-12 \$28,337 \$0 \$0 \$28.337 \$7,141 \$0 \$0 \$411 \$3,197 40 Legal Clerk I Narcissa Castro F-3 \$19,840 \$0 \$0 4/17/09 (F4) \$551 \$5,139 \$404 \$0 \$296 \$174 \$0 \$0 \$6,012 \$26,403 973 \$20,391 41 Legal Clerk I Lynette JT Flores F-12 \$28,337 \$0 \$0 9/6/09 (F13) \$83 \$28,420 \$7,162 \$404 \$0 \$412 \$174 \$3,197 \$359 \$11,707 \$40,127 262 \$200 \$26,294 42 Legal Clerk I F-2 \$18,737 \$0 \$0 10/30/08 (F3) \$0 \$18,737 \$4,722 \$404 \$0 \$272 \$174 \$1.786 \$7,557 906 Jennifer Garrido \$156 \$44,024 43 261 Process Officer II Ruby A. Guevara 1-11 \$33,206 \$0 \$0 8/18/09 (112) \$194 \$33,400 \$8,417 \$0 \$0 \$484 \$174 \$1,393 \$10.624 Process Officer II \$0 \$516 \$174 \$0 \$0 \$9,654 \$45,225 44 451 1-13 \$35,571 \$0 \$0 \$8,964 \$0 Antonio T. Pablo \$0 11/8/10 (114) \$35,571

\$0

\$0

\$0

\$0

\$3,626

\$495

Total: 1/:FY 2008 (current) GoyGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Josefina Camacho

Joyleen Guzman

E-6

D-1

GRAND TOTAL =========> \$2,218,814 \$12,120 \$2,230,934 \$562,195 \$13,317 \$0 \$32,349 \$7,830 \$60,607 \$5,568 \$681,866 \$2,912,800 \$0 \$0

\$549,326

\$21,653

\$16,335

\$0

\$0

\$0

\$5,457

\$4,116

\$138,430

\$0

\$0

\$0

\$404

\$404

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\$0

\$4,439

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\$0

\$0

\$0

\$314

\$237

\$0

\$0

\$0

\$7,965

\$174

\$174

\$0

\$0

\$0

\$3,306

\$1,393

\$27,676

\$0

\$156

\$2,903

\$0

\$7,897

\$4,931

\$184,719

\$0

\$0

\$0

\$29,550

\$21,266

\$734,045

\$0

\$0

\$0

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	16		17
STAFF	19	0	19
INVESTIGATORS	10	0	10
GRAND TOTAL	45	1	46

\$21,653

\$15,840

\$545,700

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0 10/19/08 (E7)

\$0 4/7/09 (D2)

\$0

\$0

\$0

\$0

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM:

FAMILY (JUVENILE) DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A091100GA001

DEPUTY:

CAROL H. SANCHEZ

PAGE 1 OF 1

		PAGE 1 OF 1																	
	=14-5-01	MACHINES NO STATE OF	Input	by Departn	nont	A ROME	1 2		S S DANSON						J	Input by D	epartment		
****	(A)	(B)	(c)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Desiries	D14						Increm	ent					Benefits				Total Benefits	(1.5)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	(K thru Q)	(J+R) TOTAL
1	939	Asst. Atty. General	Carol H. Sanchez	IV-3	\$72,522	\$0	\$0	9/10/09 (IV-4	\$155	\$72,677	\$18,315	\$404	\$0	\$1,054	\$174	\$3,197	\$359	\$23,502	\$96,179
2	402	Asst. Atty. General	Alan Haeuser	IV-10	\$92,467	\$0	\$0	2/6/11 (IV-11	\$0	\$92,467	\$23,302			\$1,341	\$174	\$1,393	\$0	\$26,209	\$118,676
3	284	Asst. Atty. General	Amber Robinson	I-1	\$40,352	\$0	\$0	6/23/09 (1-2)	\$582	\$40,934	\$10,315	\$0	\$0	\$594	\$0	\$1,393	\$156	\$12,458	\$53,392
4	376	Asst. Atty. General	Thomas Parker	IV-7	\$83,400	\$0	\$0	8/4/10 (IV-8)	\$0	\$83,400	\$21,017	\$0	\$0	\$1,209	\$0	\$1,393	\$156	\$23,775	\$107,175
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					\$0	\$0			\$0	\$0	\$0				\$0	\$0			\$0
					\$0	\$0			\$0	\$0	\$0		1		\$0	\$0			\$0
			Grand Total:		\$288,741	\$0	\$0		\$737	\$289,478	\$72,948	\$404	\$0	\$4,197	\$348	\$7,376	\$671	\$85,944	\$375,422

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	4	0	4
STAFF	0	0	0
INVESTIGATORS	0	0	0
TOTAL	4	0	4

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT DIVISION

FUND:

34% LOCAL: 66% FEDERAL

ACCOUNT NO .:

5101B091170CE101

DEPUTY:

BARBARA P. CEPEDA

PAGE 1 OF 2

			Inpu	t by Depa	rtment	ANNUA	Summer	THE STREET								input by D	opartment /		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/				Increm	nent	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt,	Subtotal	(J *25.20%)	(\$15.52*26PP)		(1.45%*J)	(1/)	(Premium)	(Premium)	(K thruQ)	TOTAL
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011	\$0	\$79,774	\$20,103	\$0	\$0	\$1,157	\$174	\$3,197	\$359	\$24,990	\$104,764
2	915	Asst. Atty. General	Catherine Allen	IV-6	\$80,580	\$0	\$0	6/27/10 (IV-7)	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200	\$24,038	\$104,618
3	950	Asst. Atty. General	Carol Baulos	111-2	\$54,765	\$0	\$0	4/14/09 (III-3)	\$2,282	\$57,047	\$14,376	\$404	\$0	\$827	\$174	\$1,393	\$156	\$17,330	\$74,377
4	955	Asst. Atty. General	Perfecto Galman	11-2	\$49,773	\$0	\$0	7/16/09 (III-1)	\$450	\$50,223	\$12,656	\$404	\$0	\$728	\$174	\$1,393	\$0	\$15,355	\$65,578
5	970	Asst. Atty. General	Sarah Strock	I-1	\$40,352	\$0	\$0	6/2/09 (I-2)	\$873	\$41,225	\$10,389	\$404	\$0	\$598	\$174	\$1,393	\$156	\$13,113	\$54,338
6	449	Investigator IV	Pauline R. Chaco	OL-10	\$55,789	\$0	\$0	7/10/09 (0L-11	\$488	\$56,277	\$14,182	\$0	\$0	\$816	\$174	\$0	\$0	\$15,172	\$71,448
7	914	Investigator III	Gener B. Cortez	NL-12	\$54,907	\$0	\$0	8/27/09 (NL-1:	\$244	\$55,151	\$13,898	\$0	\$0	\$800	\$174	\$0	\$0	\$14,872	\$70,022
8	908	Investigator III	Joseph C. San Agustin	NL-12	\$54,907	\$0	\$0	8/27/09 (NL-1:	\$244	\$55,151	\$13,898	\$0	\$0	\$800	\$174	\$0	\$0	\$14,872	\$70,022
9	917	Investigator III	Kenneth L. Williams	NL-13	\$56,808	\$0	\$0	8/27/09 (NL-1	\$252	\$57,060	\$14,379	\$0	\$0	\$827	\$174	\$0	\$0	\$15,380	\$72,440
10	501	Investigator II	Billy H. Hall	ML-12	\$50,690	\$0	\$0	9/22/09(ML-13	\$89	\$50,779	\$12,796	\$0	\$0	\$736	\$174	\$0	\$0	\$13,707	\$64,486
11	447	Investigator I	FranciscoCamacho	KL-10	\$40,682	\$0	\$0	8/23/09 (kL-11	\$192	\$40,874	\$10,300	\$0	\$0	\$593	\$174	\$0	\$0	\$11,067	\$51,941
12	702	Investigator I	Jose Manglona	KL-3	\$30,512	\$0	\$0	9/5/09 (KL-4)	\$312	\$30,824	\$7,768	\$404	\$0	\$447	\$174	\$1,393	\$156	\$10,341	\$41,165
13	432	Investigator I	Rosita R. Quintanilla	KL-16	\$50,009	\$0	\$0	12/9/10 (KL-1	\$0	\$50,009	\$12,602	\$0	\$0	\$725	\$174	\$1,393	\$0	\$14,894	\$64,904
14	905	Paralegal II	Franklin Honorario	L-11	\$41,172	\$0	\$0	3/22/09 (L12)	\$841	\$42,013	\$10,587	\$404	\$0	\$609	\$174	\$1,393	\$156	\$13,323	\$55,336
15	382	Paralegal I	Bernardita S. Manglon	K-15	\$43,925	\$0	\$0	11/12/10 (K16	\$0	\$43,925	\$11,069	\$0	\$0	\$637	\$174	\$0	\$0	\$11,880	\$55,805
16	436	Paralegal I	Grace G. Santos	K-8	\$34,518	\$0	\$0	10/20/09 (K9)	\$1,233	\$35,751	\$9,009	\$404	\$0	\$518	\$174	\$3,197	\$359	\$13,661	\$49,412
17	406	Paralegal I	Elizabeth Anderson	K-10	\$36,984	\$0	\$0	4/16/09 (K11)	\$647	\$37,631	\$9,483	\$0	\$0	\$546	\$174	\$0	\$0	\$10,203	\$47,834
18	1028	Paralegal I	Caroline Ogo	K-17	\$47,054	\$0	\$0	12/26/10 (K18	\$0	\$47,054	\$11,858	\$0	\$0	\$682	\$174	\$1,393	\$156	\$14,263	\$61,317
19	450	Process Officer II	Raymond A. Florig	I-14	\$36,816	\$0	\$0	6/2/09 (115)	\$430	\$37,246	\$9,386	\$0	\$0	\$540	\$174	\$1,393	\$156	\$11,649	\$48,895
20	448	Process Officer II	Elias B. Leon	I-13	\$35,571	\$0	\$0	11/8/10 (I14)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225
21	504	Process Officer II	Peter S. Mesa	I-13	\$35,571	\$0	\$0	10/20/09 (114)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225
22	912	Process Officer II	Joaquin C. Reyes	1-7	\$28,875	\$0	\$0	1/12/09 (18)	\$802	\$29,677	\$7,479	\$0	\$0	\$430	\$174	\$1,393	\$156	\$9,632	\$39,309
23	907	Process Officer I	Carl Reyes	H-1	\$19,974	\$0	\$(4/21/09 (H2)	\$624	\$20,598	\$5,191	\$0	\$0	\$299	\$174	\$0	\$0	\$5,663	\$26,261
24	704	Process Officer I	Sophia Murphy	H-1	\$19,974	\$0	\$0	LTA	\$0	\$19,974	\$5,033	\$0	\$0	\$290	\$174	\$0	\$0	\$5,497	\$25,471
			Grand Total:		\$1,079,981	\$0	\$0		\$10,003	\$1,089,984	\$274,676	\$2,825	\$0	\$15,805	\$4,176	\$20,717	\$2,010	\$320,208	\$1,410,193
					****	•-					*** ***	***		A	#4.400	* 7.044	****	£400 074	\$470 ACC
			Local Share	>	\$367,194	\$0	\$0		\$3,401	\$370,595	\$93,390	\$960	\$0	\$5,374	\$1,420	\$7,044	\$683	\$108,871	\$479,466

\$6,602

\$719,390

\$181,286

\$1,864

\$0

\$10,431

\$2,756

\$13,673

1/:FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Federal Share ---->

\$712,788

\$0

\$0

\$211,338

\$1,327

\$930,727

FUNCTIONAL AREA: PUBLIC SAFETY PROGRAM: CHILD SUPPORT

FUND: 34% Local/ 66%Federal ACCOUNT NO .: 5101B091170CE101

DEPUTY: BARBARA CEPEDA PAGE 2 OF 2

	1,5000	DEPUTY:	BARBARA CEPEDA	out by Dep	PAGE 2 OF 2		THE R		fi .					1	,		I		
	(A)	(8)	(c)	(D)	(E)	(F)	(G)	(#1	(1)	(3)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	83383			1000				Incres	CAST 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					Benefits	5				
No.	Position Number		Name of (noumbeat	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dentai (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
25	703	Accountant I	Yolanda Salalila	K-2	\$26,197	\$0	\$0	12/1/09 (K3)	\$1,284	\$27,481	\$6,925	\$404	\$0	\$398	\$174	\$2,976	\$334	\$11,211	\$38,692
26	*520	Accounting Tech. Supvr	Doris Valentine	K-1	\$24,656	\$0	\$0	7/7/09 (K2)	\$365	\$25,021	\$6,305	\$404	\$0	\$363	\$174	\$1,393	\$0	\$8,639	\$33,660
27	459	Accounting Tech. I	Ruth Damian	G-1	\$18,723	\$0	\$0	UNCLASS	\$0	\$18,723	\$4,718	\$404	\$0	\$271	\$174	\$1,393	\$156	\$7,116	\$25,839
28	706	Accounting Tech. I	Vincent B. Nelson	G-7	\$25,276	\$0	\$0	9/24/09 (G8)	\$0	\$25,276	\$6,370	\$404	\$0	\$367	\$174	\$0	\$0	\$7,314	\$32,590
29	923	Accounting Tech. I	Martha C. Nunotani	G-4	\$22,234	\$0	\$0	1/9/10 (G6)	\$0	\$22,234	\$5,603	\$404	\$0	\$322	\$174	\$0	\$0	\$6,503	\$28,737
30	901	Accounting Tech. I	Jennifer Snover	G-11	\$29,068	\$0	\$0	11/7/09 (G12)	\$932	\$30,000	\$7,560	\$404	\$0	\$435	\$174	\$1,786	\$200	\$10,559	\$40,559
31	902	Accounting Tech. I	Loretta Roberts	G-5	\$23,404	\$0	\$0	8/23/09 (G6)	\$546	\$23,950	\$6,035	\$404	\$0	\$347	\$174	\$1,786	\$200	\$8,946	\$32,896
32	705	Accounting Tech. I	Cindy Cepeda	G-4	\$22,234	\$0	\$0	8/31/09 (G5)	\$195	\$22,429	\$5,652	\$404	\$0	\$325	\$174	\$0	\$0	\$6,555	\$28,984
33	904	Accounting Tech. I	Joycelyn Arceo	G-4	\$22,234	\$0	\$0	9/12/09 (G6)	\$98	\$22,332	\$5,628	\$404	\$0	\$324	\$174	\$0	\$0	\$6,529	\$28,861
34	972	Accounting Tech. I	Cory Cunic	G-2	\$19,893	\$0	\$0	8/23/09 (G3)	\$195	\$20,088	\$5,062	\$404	\$0	\$291	\$174	\$1,393	\$0	\$7,324	\$27,412
35	900	Accounting Tech. I	Julie Mendiola	G-2	\$19,893	\$0	\$0	10/1/09 (G3)	\$0	\$19,893	\$5,013	\$404	\$0	\$288	\$174	\$0	\$0	\$5,879	\$25,772
36	903	Accounting Tech. I	Cindy Encarnacion	G-1	\$18,723	\$0	\$0	3/31/09 (G2)	\$683	\$19,406	\$4,890	\$404	\$0	\$281	\$174	\$1,393	\$156		\$26,704
37	512	Accounting Tech. I	Thippason J. Duenas	G-1	\$18,723	\$0	\$0	3/31/09 (G2)	\$683	\$19,406	\$4,890	\$404	\$0	\$281	\$174	\$0	\$0	\$5,749	\$25,158
38	266	Admin. Supervisor	Erlinda Uson	L-11	\$41,172	\$0	\$0	9/11/10 (L12)	\$0	\$41,172	\$10,375	\$0	\$0	\$597	\$174	\$1,393	\$156	\$12,695	\$53,867
39	530	Legal Sec III	Brenda Perez-Aguon	J-11	\$35,618	\$0	\$0	7/3/09(J12)	\$312	\$35,930	\$9,054	\$404	\$0	\$521	\$174	\$0	\$0	\$10,153	\$46,083
40	117	Legal Sec III	Yvonne C. Charfauros	J-13	\$38,155	\$0	\$0	7/3/09 (J14)	\$334	\$38,489	\$9,699	\$0	\$0	\$558	\$174	\$0	\$0	\$10,431	\$48,920
41	391	Word Processing Sec.I	Lucilla McDonald	G-4	\$22,234	\$0	\$0	8/14/09 (G5)	\$0	\$22,234	\$5,603	\$404	\$0	\$322	\$174	\$3,197			
42	977	Word Processing Sec.I	Rachel Cruz	G-2	\$19,893	\$0	\$0	6/4/09 (G3)	\$390	\$23,808	\$6,000	\$404	\$0	\$345	\$174	\$3,197	\$359	\$10,478	\$34,286
43	434	Program Coord. III	Diane A. Blas	M-10	\$43,018	\$0	\$0	8/27/09 (M11)	\$251	\$43,269	\$10,904	\$404	\$0	\$627	\$174	\$0	\$0	\$12,109	\$55,378
44	457	Record Mgmt. Officer	Wilfred A. Paulino	J-14	\$39,491	\$0	\$0	6/6/09 (J15)	\$461	\$39,962	\$10,068	\$0	\$0	\$579	\$174	\$0	\$0	\$10,821	\$50,773
45	507	Legal Clerk I	Freddy Q. Flores	F-11	\$27,379	\$0	\$0	10/11/09 (f12)	\$0	\$27,379	\$6,900	\$0	\$0	\$397	\$174	\$0	\$0	\$7,471	\$34,850
46	510	Legal Clerk I	Remedios F. O'Keefe	F-8	\$24,689	\$0	\$0	1/22/10 (F9)	\$0	\$24,689	\$6,222	\$0	\$0	\$358	\$174	\$1,393			\$32,83
47	458	Legal Clerk I	Christyne C. Oliver	F-10	\$26,453	\$0	\$0	1/9/11 (F11)	\$0	\$26,453	\$6,666	\$404	\$0	\$384	\$174	\$1,786	\$200	\$9,613	
48	104	Legal Clerk i	Ignacio Blas	F-1	\$17,635	\$0	\$0	9/22/09 (F2)	\$92	\$23,808	\$6,000	\$404	\$0	\$345	\$174	\$0	\$0	\$6,922	
49	951	Special Projects Coord.	Janus Mendiola	M-5	\$35,848	\$0	\$0	UNCLASS	\$0	\$35,848	\$9,034	\$404	\$0	\$520	\$174	\$0	\$0	\$10,131	\$45,97
50	1032	Special Projects Coord.	Ysmael Cienca	M-1	\$28,678	\$0	\$0	UNCLASS	\$0	\$28,678	\$7,227	\$404	\$0	\$416	\$174	\$1,393	\$0	\$9,613	\$38,29
51	1033	Special Projects Coord.	Erlyn Pama	M-1	\$28,678	\$0	\$0	UNCLASS	\$0	\$28,678	\$7,227	\$404	\$0	\$416	\$174	\$0			
52	506	Messenger Clerk	Juan M. Santos	D-1	\$15,840	\$0		3/31/09 (D2)	\$578	\$16,418	\$4,137	\$404	\$0	\$238	\$174				
53	913	Clerk I	Roberta Mendiola	C-1	\$15,133	\$0		3/17/09 (C2)	\$651	\$15,684	\$3,952	\$404	\$0	\$227	\$174				
54	518	Telephone Operator	Norman Diaz	E-1	\$16,656	\$0		7/2/09 (E2)	\$260	\$16,916	\$4,263	\$404	\$0	\$245	\$174	\$0	\$0		
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$1
											\$0								
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0				\$0	
		1	Grand Total:		\$767,828	\$0	\$0		\$8,210	\$785,644	\$197,982	\$10,088	\$0	\$11,392	\$5,220	\$24,479	\$2,120	\$251,281	\$1,036,925
		GRAND TOTAL (Page	1 and 2) ========		\$1,847,809	\$0	\$0		\$18,213	\$1,875,628	\$472,658	\$12,913	\$0	\$27,197	\$9,396	\$45,196	\$4,130	\$571,490	\$2,447,118
					\$628,255	\$0	\$0		\$6,192	\$637,714	\$160,704	\$4,390	\$0	\$9,247	\$3,195	\$15,367	\$1,404	\$194,306	\$832,020
		FEDERAL SHARE ====			\$1 219 554	\$0	so:		\$12 021	\$1 237 915	\$311 955	\$8 522	\$0	\$17.950	\$6 201	\$29 829	\$2 726	\$377 183	\$1,615,098

GRAND TOTAL (Page 1 and 2) ===================================	\$1,847,809	\$0	\$0	\$18,213	\$1,875,628	\$472,658	\$12,913	\$0	\$27,197	\$9,396	\$45,196	\$4,130	\$571,490	\$2,447,118
LOCAL SHARE =======================	\$628,255	\$0	\$0	\$6,192	\$637,714	\$160,704	\$4,390	\$0	\$9,247	\$3,195	\$15,367	\$1,404	\$194,306	\$832,020
FEDERAL SHARE ====================================	\$1,219,554	\$0	\$0	\$12,021	\$1,237,915	\$311,955	\$8,522	\$0	\$17,950	\$6,201	\$29,829	\$2,726	\$377,183	\$1,615,098

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	4		5
STAFF	37		41
INVESTIGATORS	8	0	8
GRAND TOTAL	49	6	54

OFFICE OF THE ATTORNEY GENERAL

FUNCTIONAL AREA:

PROSECUTION DIVISION

DEPARTMENT/AGENCY:

OFFICE OF THE ATTY. GENERAL

Fiscal Year 2009 Federal Staffing Pattern As of March 31, 2009

PROGRAM:

Victims of Crime Act (VOCA) Grant - Victim Assistance

FUND:

100% Federal

			Input by D	epartme	ent					1					Ī	Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			<u> </u>			Increm						Benef					
	Position	Position	Name of	Grade									ocial Securi		Life	Medical		otal Benefit	(J+R) TOTAL
No.	Number	Title	Incumbent	Step		Overtime			Amt.		(J * 25.20%)			(1.45% * J)			(Premium)		
1		VICTIM ADVOCATE SUF		L-4	\$31,493	\$0		UNCLASS	\$0	\$31,493	\$7,936	\$0	\$0	\$457	\$174	\$0	\$0	\$8,567	\$40,060
2			Mirta A. Walters	K-1	\$24,656	\$0		UNCLASS	\$0	\$24,656	\$6,213	\$0	\$0	\$358	\$174	\$1,393	\$156	\$8,294	\$32,950
3			Connie Merei	K-1	24,656	0	L	UNCLASS	0	24,656	\$6,213	0	0	358	174	1,393	156	8,294	32,950
4			Christopher Duenas	K-1	24,656	0		UNCLASS	0	24,656	\$6,213	0	0	358	174	0	0	6,745	31,401
5		VICTIM ADVOCATE	Lorraine Rivera	K-1	24,656	0	L	UNCLASS	0	24,656	\$6,213	0	0	358	174	1,393	156	8,294	32,950
6	1031	VICTIM ADVOCATE	Lucil Guerrero	K-1	24,656	0		UNCLASS	0	24,656	\$6,213	0	0	358	174	1,786	200	8,731	33,387
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0	<u> </u>	0	0	\$0	0	0	0	0	0	0	0	0
				<u> </u>	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	00	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				1 1	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
				1 1	0	0	0	1	0	0	\$0	0	0	0	0	0	0	0	0
				11	0	0	0	 	0	0	\$0	0		0	0	0	0	0	0
				† †	0	0			0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$154,773	\$0	\$0		\$0	\$154,773	\$39,003	\$0	\$0	\$2,244	\$1,044	\$5,965	\$668	\$48,924	\$203,697

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2009 Federal Staffing Pattern As of March 31, 2009

FUNCTIONAL AREA:

VWAS UNIT (PROSECUTION

DEPARTMENT/AGENCY:

OFFICE OF THE ATTY. GENERAL

PROGRAM:

STOP Violence Against Women

FUND:

100% Federal

			Input by Do	epartme	ent			·		l						Input by D	epartment	ı	
,	(A)	(B)	(C)	(D)	(E)	<u>(F)</u>	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
1				<u> </u>				Increm	nent	L				Benefi					(1.5)
1	Position	Position		Grade								Retire (DDI)			Life	Medical		otal Benefit	(J+R) TOTAL
NO.	Number	Title	Incumbent	Step	Salary				Amt.			\$15.52*26PP			(1/)			(K thru Q)	
1		VICTIM ADVOCATE	Otilia B. Iginoef	K-1	\$24,656	\$0		UNCLASS	\$0	\$24,656	\$6,213	\$0	\$0	\$358	\$174	\$0	\$0		\$31,401
2	605	VICTIM ADVOCATE	Cristine Pervez	K-1	24,656	0	0	UNCLASS	0	24,656	\$6,213	0	0	358	174	0	0	6,745	31,401
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0		0
					0_	0	0		0	0	\$0			0	0		0		0
					0	0	0		0	0	\$0		L	0	0		0	<u> </u>	0
<u> </u>				<u> </u>	0	0	0		0	0	\$0			0	0	0	0		0
					0	0	0		0	0	\$0		0	0	0	0	0		0
<u> </u>					0	0	0		0	0	\$0			0	0		0	1	
_					0	0	0	<u> </u>	0	0	\$0			0	0				
-					0	0	0		0	0	\$0 \$0	0		- 0	0	1	0		
-	<u> </u>			 	0	0	0		0	0	\$0			1 0	0		1 0		
<u> </u>					0	0	0	L	0	0	\$0				0	1			0
-					0	0	0		0	0	\$0	 0		0	0	1			0
				1	0	0	0		0	0			<u> </u>	0	0		0	0	0
					0	0	0	 	0	0	\$0		<u> </u>	0	0	0	0	0	0
					0	0	0		0	0			0	0	0	J			0
					0	0	0		0	0	\$0		0		0				0
					0	0	0		0	0				1	0				0
					0	0	0		0	0					0				0
L					0	0	0		0	0					0				0
	L			igspace	0	0	0		0	0				0	0				0
<u> </u>					0	0	0		0				1	0	0				<u> </u>
_					0	0	0	<u> </u>	0	0				0	0				\$63.803
L			Grand Total:		\$49,312	\$0	\$0		\$0	\$49,312	\$12,427	\$0	\$0	\$715	\$348	\$0	\$0	\$13,490	\$62,802